

MUNICIPIO DE JUCHIPILA
ESTADO DE ZACATECAS



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 17/nov/2017 02:20 p.m.

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) Al 30/sep/2017 | Presupuesto Vigente Al 30/sep/2017 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---------------------------|--------------------|---|------------------------------------|---------------|---|---------------|---------------------------|--------------------------|---------------|---------------|-------------------------|
| 101001 GASTOS ADMINISTRATIVOS | | | | | | | | | | | | |
| 111 RECAUDACION MUNICIPIO | | | | | | | | | | | | |
| 3853 | GASTOS DE REPRESENTACIÓN. | \$8,000.00 | -\$3,000.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| RECAUDACION MUNICIPIO | | \$8,000.00 | -\$3,000.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 411 VENTA DE BIENES Y SERVICIOS DEL MUNICIPIO | | | | | | | | | | | | |
| 3853 | GASTOS DE REPRESENTACIÓN. | \$10,500.00 | \$0.00 | \$10,500.00 | \$0.00 | \$10,500.00 | \$0.00 | \$0.00 | \$10,500.00 | \$0.00 | \$0.00 | \$0.00 |
| VENTA DE BIENES Y SERVICIOS DEL MU | | \$10,500.00 | \$0.00 | \$10,500.00 | \$0.00 | \$10,500.00 | \$0.00 | \$0.00 | \$10,500.00 | \$0.00 | \$0.00 | \$0.00 |
| GASTOS ADMINISTRATIVOS | | \$18,500.00 | -\$3,000.00 | \$15,500.00 | \$0.00 | \$15,500.00 | \$0.00 | \$0.00 | \$15,500.00 | \$0.00 | \$0.00 | \$0.00 |
| Total Final | | \$18,500.00 | -\$3,000.00 | \$15,500.00 | \$0.00 | \$15,500.00 | \$0.00 | \$0.00 | \$15,500.00 | \$0.00 | \$0.00 | \$0.00 |